



NOTICE OF PUBLIC HEARING

WASHINGTON COUNTY SERVICE AUTHORITY

Washington County Service Authority (WCSA) will hold a public hearing on June 24, 2024, at 6:00 p.m. or as soon thereafter as is possible in the E. W. Potts Jr. Board Room at the WCSA Administration Building located at 25122 Regal Drive, Abingdon, Virginia 24211. The purpose of this hearing is to receive comments from the public about the proposed changes to various WCSA rates, fees, and charges.

Summary of Proposed Rate, Fee, and Charge Changes - Beginning July 1, 2024, (FY 2025)						
Water Monthly Base Charge = a monthly minimum charge based on meter size						
	(water monthly base charges will increase by 3.5% annually)					
Meter Size	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
3/4"	\$ 27.10	\$ 28.05	\$ 29.03	\$ 30.05	\$ 31.10	\$ 32.19
1"	\$ 37.93	\$ 39.26	\$ 40.63	\$ 42.05	\$ 43.53	\$ 45.05
2"	\$ 78.58	\$ 81.33	\$ 84.18	\$ 87.12	\$ 90.17	\$ 93.33
4"	\$ 379.32	\$ 392.60	\$ 406.34	\$ 420.56	\$ 435.28	\$ 450.51
6"	\$ 568.97	\$ 588.88	\$ 609.49	\$ 630.83	\$ 652.91	\$ 675.76
8"	\$ 785.72	\$ 813.22	\$ 841.68	\$ 871.14	\$ 901.63	\$ 933.19
Water Volumetric Charges (Per 1,000 Gallons)						
	(water volumetric charges will increase by 5.0% annually)					
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Residential						
Level 1: 1000, 2000, & 3,000 gallons	\$ 6.47	\$ 6.79	\$ 7.13	\$ 7.49	\$ 7.86	\$ 8.26
Level 2: 4,000, 5,000, & 6,000 gallons	\$ 9.44	\$ 9.91	\$ 10.41	\$ 10.93	\$ 11.47	\$ 12.05
Level 3: Over 6,000 gallons	\$ 13.21	\$ 13.87	\$ 14.56	\$ 15.29	\$ 16.06	\$ 16.86
Non-Residential						
	\$ 7.84	\$ 8.23	\$ 8.64	\$ 9.08	\$ 9.53	\$ 10.01
All Outside Service Area						
	\$ 9.16	\$ 9.62	\$ 10.10	\$ 10.60	\$ 11.13	\$ 11.69
Water Volumetric Charges Leaks Only - Residential						
	(water volumetric charges will increase by 5.0% annually)					
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Level: 1 Under 4,000 gallons	\$ 6.47	\$ 6.79	\$ 7.13	\$ 7.49	\$ 7.86	\$ 8.26
Level: 2 Over 4,000 gallons	\$ 9.44	\$ 9.91	\$ 10.41	\$ 10.93	\$ 11.47	\$ 12.05
Wastewater Monthly Base Charge						
	(wastewater monthly base charge will increase by 3.0% annually)					
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
All Meter Sizes	\$ 32.37	\$ 33.34	\$ 34.34	\$ 35.37	\$ 36.43	\$ 37.53
Volumetric Wastewater Charges (Per 1,000 Gallons)						
	(wastewater volumetric charges will increase by 10.0% annually)					
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Residential	\$ 9.86	\$ 10.85	\$ 11.93	\$ 13.12	\$ 14.44	\$ 15.88
Commercial	\$ 11.56	\$ 12.72	\$ 13.99	\$ 15.39	\$ 16.92	\$ 18.62
Industrial	\$ 11.56	\$ 12.72	\$ 13.99	\$ 15.39	\$ 16.92	\$ 18.62
Wastewater Monthly Availability Fee						
	(wastewater monthly availability fee will increase by 3.0% annually)					
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	\$ 28.15	\$ 28.99	\$ 29.86	\$ 30.76	\$ 31.68	\$ 32.63

This document reflects only new and revised rates, fees, and charges. All existing rates, fees, and charges that are not proposed to change are omitted from this document.